

MUNICIPALITY
Municipal Performance Measurement Program • 2005 RESULTS

	FIR Reference	Local Government	2005	2004	2003	2002
1.1	91 0203 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	2.3%	2.3%	2.3%	2.17%

NOTES

median

8.0%

7.00%

* Report results for 2001 only if the measure for local government based on governance and corporate management was reported in 2001.

		Fire Services	2005	2004	2003	2002
2.1	91 1101 13	Operating costs for fire services per \$1,000 of assessment.	\$1.42	\$1.36	\$1.31	\$1.26

NOTES

median

1.31

1.26

		Police Services	2005	2004	2003	2002
3.1	91 1202 13	Operating costs for police services per household. 2005 changed to 'per total population' median	\$413.71	\$726.31	\$615.58	\$586.97
					\$446.00	369.00
3.2	92 1258 07	Violent crime rate per 1,000 persons. median	34.258	28.49	22.09	27.01
					15.00	15.00
3.3	92 1259 07	Property crime rate per 1,000 persons. median	74.527	79.75	88.04	64.46
					45.00	36.00
3.4	92 1263 07	Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic). median	148.186	145.63	149.33	
					77.00	
3.5	92 1264 07	Number of youths charged per 1,000 youths.* median	175.427	88.05	90.78	
					50.00	

NOTES

*The formulas for total crime rate and youths charged were changed in 2002.

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Roads			2005	2004	2003	2002	2000
4.1	91 2105 13	Operating costs for paved (hard top) roads per lane kilometre.* <i>median</i>	\$895.01	\$850.12	\$972.16 1553.00	\$836.91 1614.00	
4.2	91 2106 13	Operating costs for unpaved (loose top) roads per lane kilometre.* <i>median</i>	\$1341.06	\$1470.67	\$1807.18 2040.00	\$1876.79 1582.00	
4.3	91 2203 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.* <i>median</i>	\$2068.11	\$2244.91	\$1568.23 1809.00	1388.81 1265.00	
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	57.1%	58.6%	61.3% 74.0%	61.3%	
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance. <i>median</i>	100%	100%	100% 100%	100% 100%	

NOTES

*Formulas for efficiency measures were changed in 2002.

Conventional Transit			2005	2004	2003	2002
5.1	91 2301 13	Operating costs for conventional transit per regular service passenger trip. <i>median</i>	\$3.37	\$4.40	\$3.92 2.96	\$3.65 3.16
5.2	92 2351 07	Number of conventional transit passenger trips per person in the service area in a year. <i>median</i>	8.46	6.43	6.64 7.00	7.68 8.00

NOTES

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Wastewater (Sewage)			2005	2004	2003	2002
6.1	91 3106 13	Operating costs for the collection of wastewater per kilometre of wastewater main.* median	\$4016.80	\$4758.88	\$4699.14 \$2100.00	
6.2	91 3104 13	Operating costs for the treatment and disposal of wastewater per megalitre. median	\$245.97	\$205.46	\$193.64 194.00	\$152.32 209.00
6.3	91 3105 13	Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System). median	\$521.14	\$501.08	\$489.21 354.00	\$367.52 315.00
6.4	92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year. median	35.7664	5.8608	5.1852 6.6	0 1.6
6.5	92 3155 07	Percentage of wastewater estimated to have by-passed treatment. median	0%	0%	7.169% .52%	0% .13%

NOTES

*In the wastewater collection measure, the denominator was changed in 2003 so that connections were included with total kilometres of wastewater mains. Comparison with earlier years is not possible unless results are recast.

Storm Water			2005	2004	2003
7.1	91 3203 13	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.* median	\$238.82	\$189.54	\$139.74 \$1308.00
7.2	91 3204 13	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system*.	N/A	N/A	N/A

NOTES

*For both measures, the calculation of the number of kilometres of drainage system was changed in 2003 to include connections and catchbasins. Comparison with 2002 is not possible unless results for 2002 are recast.

Measures are reported by municipalities with a separate storm water system.

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Drinking Water			2005	2004	2003	2002
8.1	91 3303 13	Operating costs for the treatment of drinking water per megalitre. median	\$257.86	\$215.96	\$196.16 320.00	\$209.66 277.00
8.2	91 3306 13	Operating costs for the distribution of drinking water per kilometre of water distribution pipe.* median	\$5717.57	\$6413.45	\$6526.87 \$3550.00	
8.3	91 3305 13	Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System). median	\$636.13	\$636.83	\$566.90 511.00	\$474.07 471.00
8.4	92 3355 07	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect. median	.0962	0	21 0	0 0
8.5	92 3356 07	Number of water main breaks per 100 kilometres of water distribution pipe in a year. median	14.5038	6.1069	10.4167 10.0	15.2778 8.0

NOTES

*In the water distribution measure, the denominator was changed so that connections and hydrants were included with total kilometres of water distribution pipe. Comparison with earlier years is not possible unless those results are recast.

Solid Waste Management (Garbage)			2005	2004	2003	2002
9.1	91 3402 13	Operating costs for garbage collection per tonne or per household. (Specify) median	\$471.75	\$488.86	\$28.46 43.00	\$38.56 45.00
9.2	91 3502 13	Operating costs for garbage disposal per tonne or per household. (Specify) median	\$72.08	\$64.53	\$96.04 37.00	\$100.84 20.00
9.3	91 3602 13	Operating costs for solid waste diversion (recycling) per tonne or per household. (Specify) median	\$183.79	\$203.08	\$208.50 153.00	\$199.82 191.00
9.4	91 3603 13	Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify) median	\$102.83	\$98.59	\$139.71 84.00	\$147.64 26.00
9.5	92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households. median	19.104	13.8045	23.6318 2.0	34.8141 3.0

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9.6	92 3552 07	Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.	3	3	3	3
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Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

9.7 Sch. 92

3553
3554
3555
3556
3557
3558
3559
3560

Facility Name	Days 2005	Days 2004	Days 2003	Days 2002
Kenora Area Solid Waste Transfer Facility	0	0	0	0
Kenora Area Solid Waste Landfill Site	0	0	0	0
Tri-Municipal Landfill Site	0	0	0	0

List facilities in the order they appear in the 2004 FIR.

			2005	2004	2003	2002
9.8	92 3655 07	Percentage of residential solid waste diverted for recycling. median	30.7%	32.3%	29.8% 11%	24.27% 10%
9.9	92 3656 07	Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage).	x%	x%	x%	x%

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		Parks and Recreation	2005	2004		
10.1	91 7101 13	Operating costs for parks per person.	\$40.20	\$37.63		
10.2	91 7201 13	Operating costs for recreation programs per person.	\$7.88	\$2.68		
10.3	91 7301 13	Operating costs for recreation facilities per person.	\$143.69	\$91.65		
10.4	91 7302 13	Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$191.76	\$131.96		
10.5	92 7255 07	Total participant hours for recreation programs per 1,000 persons.*	x	x		
10.6	92 7151 05	Hectares of open space.	343	62		
10.6	92 7151 07	Hectares of open space per 1,000 persons.	24.842	4.176		
10.7	92 7152 05	Total kilometres of trails.	1265	0		
10.7	91 7152 07	Total kilometres of trails per 1,000 persons.	91.62	0		
10.8	92 7355 05	Square metres of recreation facility space.	x	x		
10.8	92 7355 07	Square metres of recreation facility space per 1,000 persons.	x.x	x		

NOTES

X These indicators were not used in 2004 or 2005 as the Recreation Centre was open for only portions of each of these years.

Parks and recreation measures were introduced in the 2004 Financial Information Return.

The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.

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Libraries			2005	2004		
11.1	91 7401 13	Operating costs for libraries per person.	\$45.34	\$38.52		
11.2	91 7402 13	Operating costs for libraries per use.	\$2.55	\$2.32		
11.3	92 7460 07	Library uses per person.	17.798	16.621		
11.4	91 7461 07	Electronic library uses as a percentage of total library uses.	38%	X%		
11.5	92 7462 07	Non-electronic library uses as a percentage of total library uses.	62%	X%		

NOTES

Library measures were introduced in the 2004 Financial Information Return.

Land Use Planning			2005	2004	2003	2002
12.1	92 8154 07	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas. median	0%	50%	28.6%	100%
					100%	100%
12.2	92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	N/A%	N/A%	N/A%	N/A%
12.3	92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	N/A%	N/A%	N/A%	N/A%
12.4	92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year. median	0	0	0	0
					0	0
12.5	92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000. median	0	0	0	0
					0	0

NOTES